

**Budget Summary****Total Budget (Federal Share and Matching)****Name and Address of Applicant**


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**Detailed Description of Budget (for full grant period)****Category**

<b>1. Personnel (Direct Labor)</b>	<b>Estimated Hours</b>	<b>Rate per Hour</b>	<b>Estimated Cost</b>	<b>Federal Share</b>	<b>Match</b>
<b>Position or Individual</b>					
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
	0	\$0.00	\$0	\$0	\$0
<b>Total Direct Labor Cost</b>			\$0	\$0	\$0
<b>2. Fringe Benefits</b>	<b>Rate</b>	<b>Base</b>	<b>Estimated Cost</b>	<b>Federal Share</b>	<b>Match</b>
	0.00%	\$0	\$0	\$0	\$0
	0.00%	\$0	\$0	\$0	\$0
	0.00%	\$0	\$0	\$0	\$0
	0.00%	\$0	\$0	\$0	\$0
	0.00%	\$0	\$0	\$0	\$0
	0.00%	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
<b>Total Fringe Benefits Cost</b>			\$0	\$0	\$0
<b>3. Travel</b>					
<b>3a. Transportation - Local Private Vehicle</b>	<b>Mileage</b>	<b>Rate per Mile</b>	<b>Estimated Cost</b>	<b>Federal Share</b>	<b>Match</b>
		\$0.000	\$0	\$0	\$0
		\$0.000	\$0	\$0	\$0
		\$0.000	\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
<b>Subtotal - Trans - Local Private Vehicle</b>			\$0	\$0	\$0
<b>3b. Transportation - Airfare (show destination)</b>	<b>Trips</b>	<b>Fare</b>	<b>Estimated Cost</b>	<b>Federal Share</b>	<b>Match</b>
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
<b>Subtotal - Transportation - Airfare</b>			\$0	\$0	\$0



# Budget Summary

## Total Budget (Federal Share and Matching)

Detailed Description of Budget					
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	Federal Share	Match
		\$0.00	\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
<b>Total Consultants Cost</b>			\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	Federal Share	Match
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
<b>Total Subcontracts Cost</b>			\$0	\$0	\$0
8. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	Federal Share	Match
Item					
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
<b>Total Other Direct Costs</b>			\$0	\$0	\$0
9. Indirect	Rate	Base	Estimated Cost	Federal Share	Match
Type					
	0.00%	\$0.00	\$0	\$0	\$0
	0.00%	\$0.00	\$0	\$0	\$0
	0.00%	\$0.00	\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
<b>Total Indirect Costs</b>			\$0	\$0	\$0
<b>Total Estimated Costs</b>			\$0	\$0	\$0
<b>Total of Federal Share and Match</b>				<b>\$0</b>	

<b>Analysis of Total Estimated Costs</b>	<b>Estimated Cost</b>	<b>Percent of Total</b>	<b>Percent of Labor</b>
<b>1 Personnel (Direct Labor)</b>	<b>\$0</b>	<b>0.0%</b>	
<b>2 Fringe Benefits</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>3 Travel</b>	<b>\$0</b>	<b>0.0%</b>	
<b>4 Equipment</b>	<b>\$0</b>	<b>0.0%</b>	
<b>5 Supplies and Materials</b>	<b>\$0</b>	<b>0.0%</b>	
<b>6 Consultants</b>	<b>\$0</b>	<b>0.0%</b>	
<b>7 Contracts and Sub-Grantees</b>	<b>\$0</b>	<b>0.0%</b>	
<b>8 Other Direct Costs</b>	<b>\$0</b>	<b>0.0%</b>	
<b>9 Indirect Costs</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Total</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Federal Share</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Match</b>	<b>\$0</b>	<b>0.00%</b>	<b>Expressed as a percentage of the Federal Share</b>

Some cells in this spreadsheet are protected. There is no password for this spreadsheet.